

Major Project Status Report
February, 2005

Project: USH 12 SAUK CITY - MIDDLETON

Enumeration Year: 1993

District: 01

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		
			Original Estimate		Currrent Estimate		Cost (Millions)	Percent	
			Estimate in 1992 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005			Reason for Change in Cost Estimate
Design	\$13.3	\$2.6	\$0.0	\$0.0	\$15.9	N/A	N/A	N/A	<ul style="list-style-type: none">Design was not included in original enumeration estimate
Real Estate	\$34.4	\$0.3	\$8.1	\$15.3	\$34.7	N/A	N/A	N/A	<ul style="list-style-type: none">Project was enumerated without EIS; hence, alignments were not set to facilitate accurate real estate estimatesReal estate property value increases significantly exceeded initial projectionsLocal Memorandum of Agreement dedicated at least \$5 million dollars for land purchase mitigation, not anticipated at enumerationOriginal estimate did not include delivery
Construction	\$56.8	\$27.2	\$42.9	\$80.9	\$84.0	N/A	N/A	N/A	<ul style="list-style-type: none">Jurisdictional transfer costs were not included at the time of enumeration estimate (approx \$6 million)Two Bridges in Middleton had to be reconstructed at a cost of \$2 million to make the bypass meet freeway standards.Due to poor soils in some areas, additional stone was added to stabilize the subgradeA Bike Path bridge was added at a cost of \$ 100,000A 300 foot cattle pass and an ice age trail bridge were addedOriginal estimate did not include Community Sensitive Design
Totals	\$104.6	\$30.0	\$51.0	\$96.2	\$134.6	N/A	N/A	N/A	